

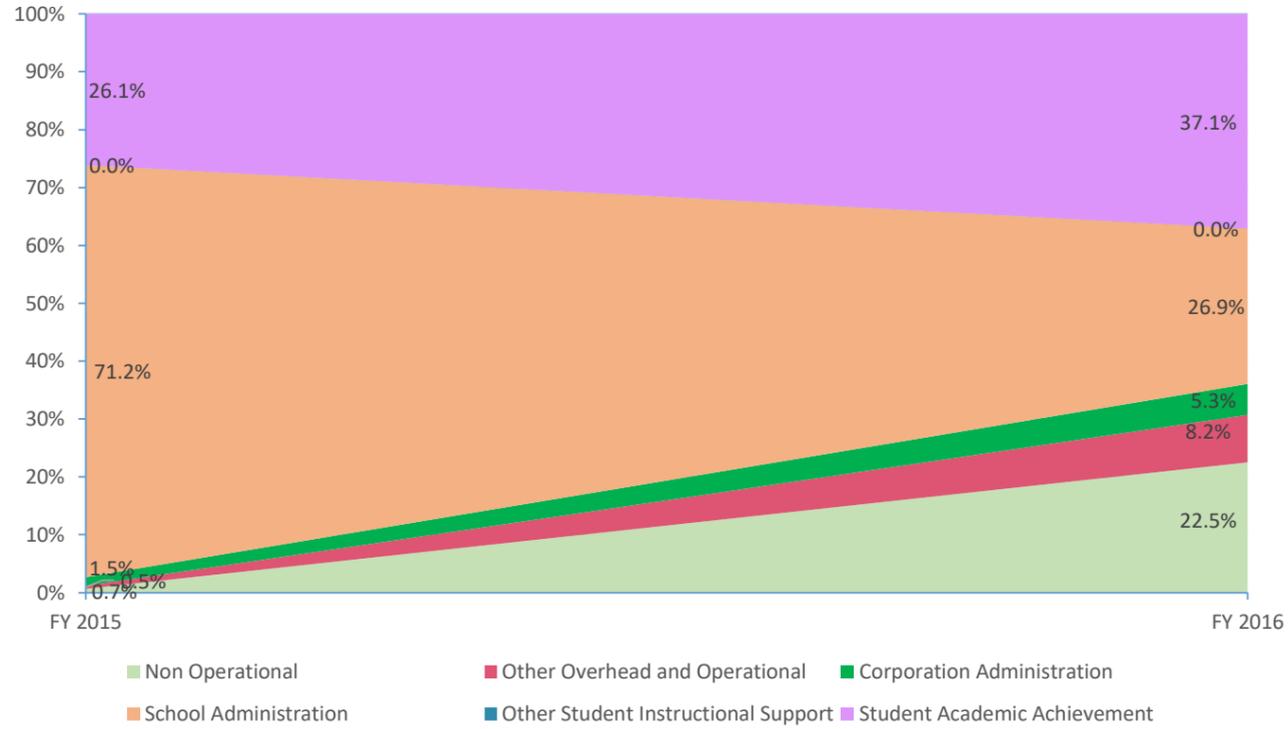
**School Corporation Expenditures by Account  
Biannual Financial Report Data  
Carpe Diem Northwest (9710)**

Instructional Expenditures												
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$63,568	26.1%	\$778,173	37.1%
Student Instructional Support	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$173,320	71.2%	\$563,597	26.9%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$236,888</b>	<b>97.3%</b>	<b>\$1,341,769</b>	<b>63.9%</b>

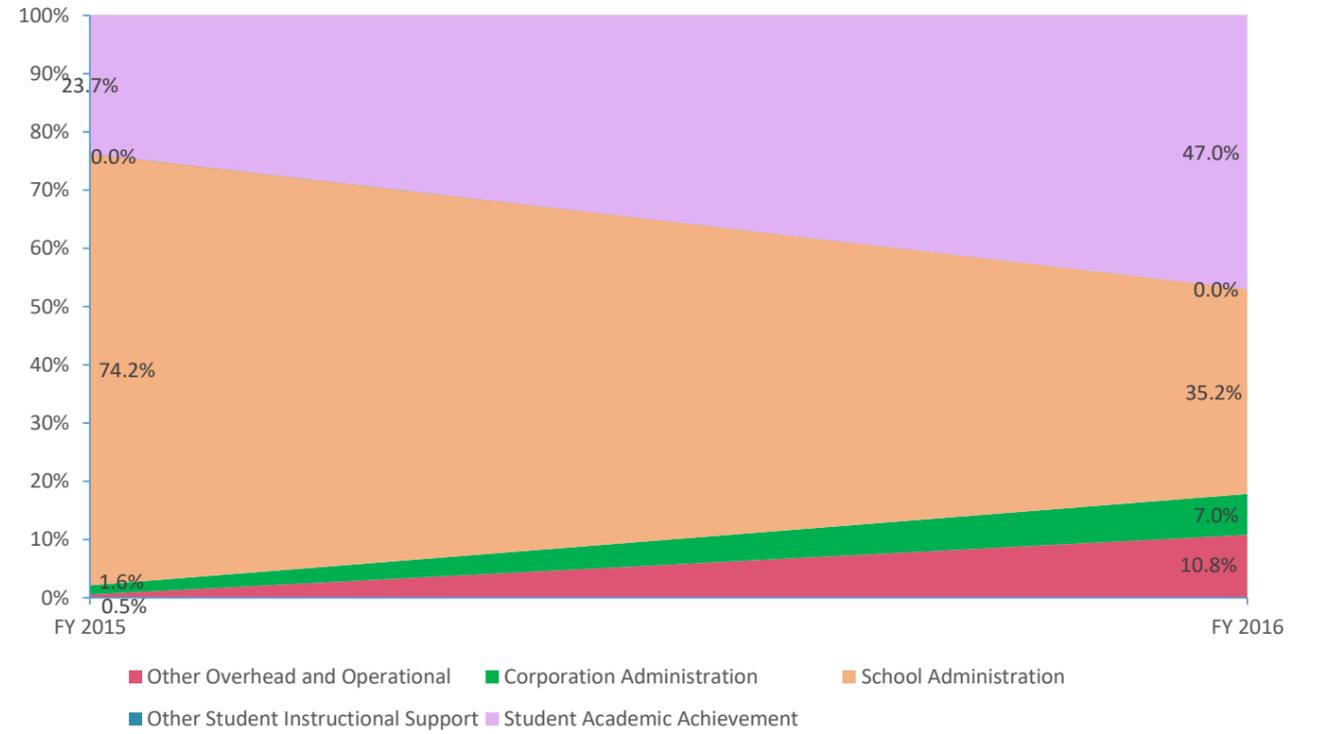
Non Instructional Expenditures												
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$4,893	2.0%	\$284,366	13.6%
Non Operational	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$1,608	0.7%	\$472,454	22.5%
Not Categorised	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$6,501</b>	<b>2.7%</b>	<b>\$756,820</b>	<b>36.1%</b>

<b>Grand Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$243,390</b>	<b>\$2,098,589</b>
--------------------	------------	------------	------------	------------	------------	------------	------------------	--------------------

**All Expenditures**



**Operational Expenditures Only<sup>3</sup>**



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Carpe Diem Northwest (9710)**

Account					Percent Change				
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
<b>Student Academic Achievement</b>									
11200	Regular Programs	Middle/Junior High	\$0	\$0	\$3,327	(\$5,759)	NA	NA	-273.1%
11300	Regular Programs	High School	\$0	\$0	\$59,891	\$509,027	NA	NA	749.9%
12610	Special Programs	Learning Disability	\$0	\$0	\$0	\$54,527	NA	NA	NA
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$0	\$0	\$0	\$171,830	NA	NA	NA
22360	Instruction	Instruc. Related Tech. - Network Support	\$0	\$0	\$350	\$48,548	NA	NA	13780.1%
<b>Student Academic Achievement Total</b>			<b>\$0</b>	<b>\$0</b>	<b>\$63,568</b>	<b>\$778,173</b>	<b>NA</b>	<b>NA</b>	<b>1124.2%</b>
<b>Student Instructional Support</b>									
24100	School Administration	Office of The Principal	\$0	\$0	\$173,320	\$563,597	NA	NA	225.2%
<b>Student Instructional Support Total</b>			<b>\$0</b>	<b>\$0</b>	<b>\$173,320</b>	<b>\$563,597</b>	<b>NA</b>	<b>NA</b>	<b>225.2%</b>
<b>Overhead and Operational</b>									
23150	General Administration	Board of Education - Legal Services	\$0	\$0	\$3,623	\$18,169	NA	NA	401.4%
23160	General Administration	Board of Education - Promotion Expenses	\$0	\$0	\$0	\$93,275	NA	NA	NA
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$0	\$0	\$37	\$651	NA	NA	1644.1%
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$0	\$0	\$1,020	\$112,964	NA	NA	10974.9%
26700	Operation and Maintenance of Plant Services	Insurance	\$0	\$0	\$0	\$21,911	NA	NA	NA
27700	Student Transportation	Contracted Transportation Services	\$0	\$0	\$0	\$3,463	NA	NA	NA
31400	Food Services Operations	Food Purchases	\$0	\$0	\$213	\$33,528	NA	NA	15670.6%
31900	Food Services Operations	Other Food Services	\$0	\$0	\$0	\$405	NA	NA	NA
<b>Overhead and Operational Total</b>			<b>\$0</b>	<b>\$0</b>	<b>\$4,893</b>	<b>\$284,366</b>	<b>NA</b>	<b>NA</b>	<b>5711.3%</b>
<b>Non Operational</b>									
33990	Other Community Services	Other	\$0	\$0	\$0	\$623	NA	NA	NA
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$0	\$0	\$1,608	\$440,547	NA	NA	27297.2%
46000	Category not Specified	Purchase of Moveable Equipment	\$0	\$0	\$0	\$4,775	NA	NA	NA
52200	Interest on Debt	Temporary Loans	\$0	\$0	\$0	\$26,509	NA	NA	NA
<b>Non Operational Total</b>			<b>\$0</b>	<b>\$0</b>	<b>\$1,608</b>	<b>\$472,454</b>	<b>NA</b>	<b>NA</b>	<b>29281.5%</b>